

2019

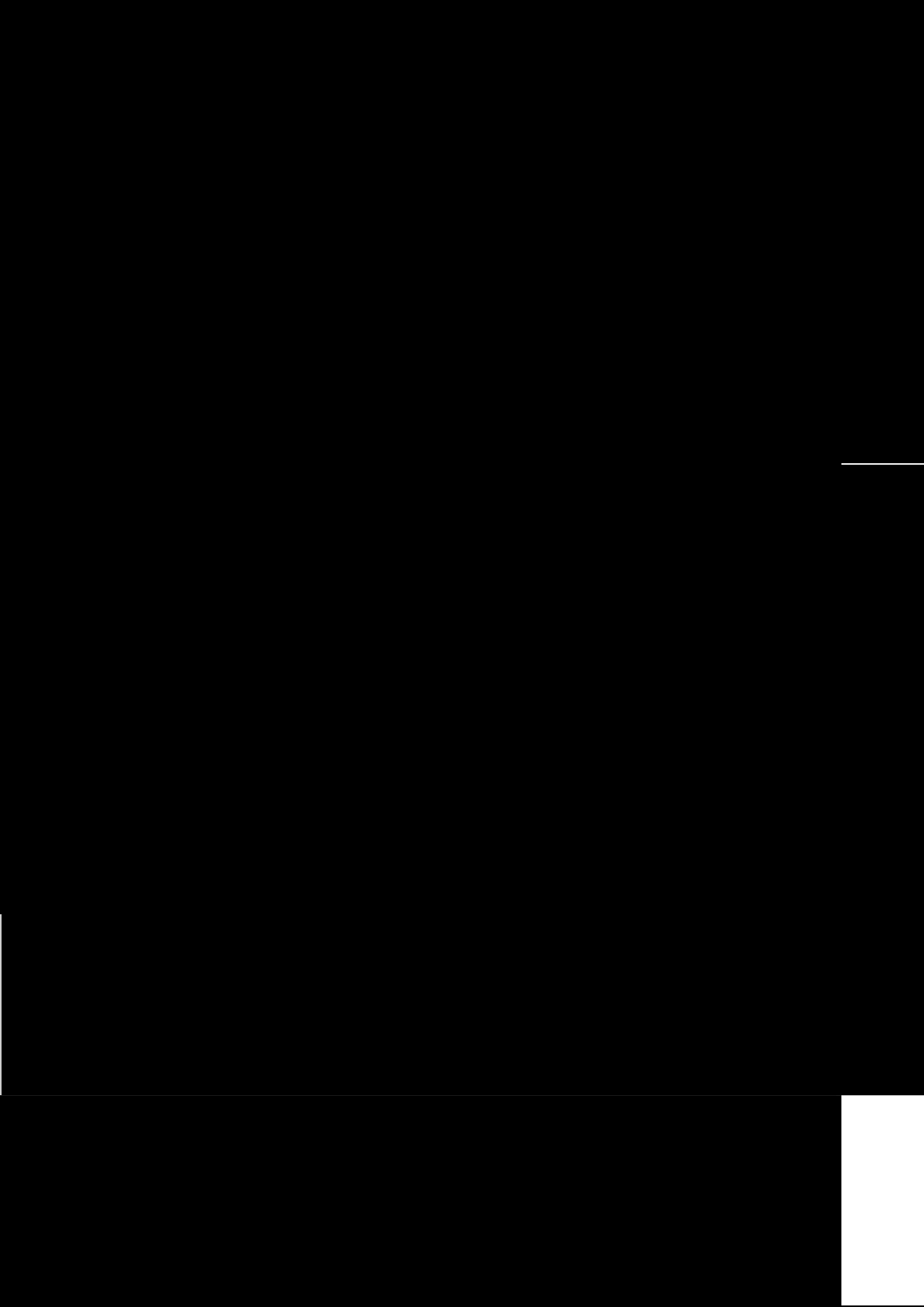
2019-055

2019 04


	649,144,694.98	258,796,521.75	150.83%
	60,403,760.65	9,076,281.22	565.51%
	49,863,605.49	-4,109,729.54	1,313.31%
	-4,011,196.97	-38,632,127.42	89.62%
/	0.13	0.02	550.00%
/	0.13	0.02	550.00%
	2.81%	0.43%	2.38%
	4,165,731,780.81	4,160,400,580.37	0.13%
	2,156,134,268.14	2,099,149,347.05	2.71%

/	0.1264
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	-10,749.67	
	9,854,612.94	
	1,209,452.12	
	-67,931.36	
	444,189.00	
	1,039.87	
	10,540,155.16	--



10			
		34,486,747	34,486,747
		20,519,254	20,519,254

	323,988	0	0	323,988		2020
	1,511,944	0	0	1,511,944		2020
	1,488,321	0	0	1,488,321		2020
	409,035	0	0	409,035		2020
	103,460,240	0	0	103,460,240		2020
	27,000	0	0	27,000		2020
	34,296,529	0	0	34,296,529		2020

			“	+	+	+	”
SaaS							
6,741.60	64,914.47	150.83%	6,040.38	6,748.40	585.23%		
	585.15%				565.51%		

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2019

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“ + + + ” SaaS

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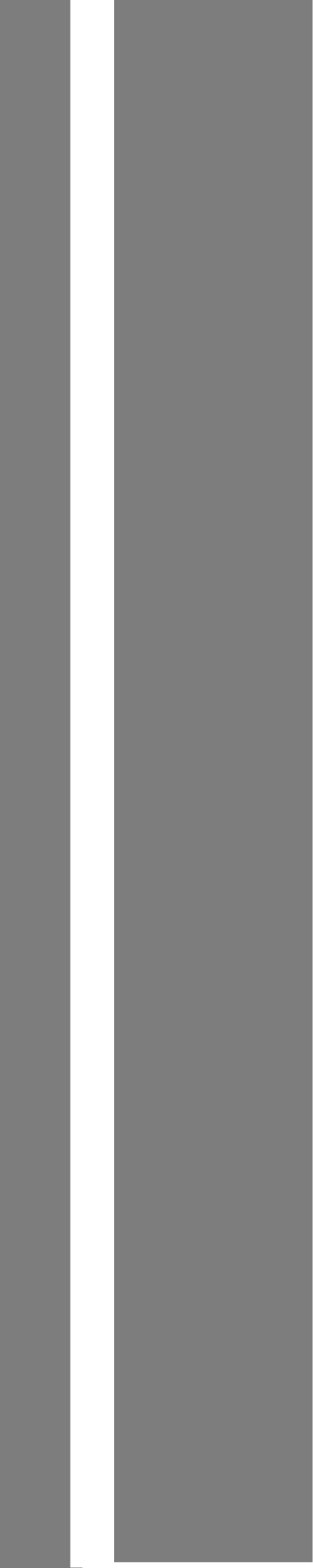
3

4

	2015		3
	2015	2015	
2015	,		287,990
2015		4,348,640	
2017			
1.	2019 2 22		
2017		2019 2 22	
	2017		6
	2017	2017	
2016	,		312,288
2017		7,507,843	

	2015		
287,990	3	2019 02 22	
	287,990	2019 03 04	
2019 3 1			
	2017		
312,288	6	2019 02 22	
	312,288	2019 03 04	
2019 2 28			

1	2018 10 19				
		5,000		1	13.00 /
					9
2	2018 11 2	2018			
3	2018 11 20				
				13.00 /	15.00 /
	384.6154	-769.2308	333.3333	-666.6666	
4	2019 2 27				
				15.00 /	19.00 /
,	333.3333	-666.6666	,	263.1578	-526.3157
5	2019 3 31				983,948



1.		25,684.61	25,684.61		26,425.04	102.89%	2016 06 30	11.88	177.50		
" "											
2. 20%		2,000	2,000		2,000	100.00%	2013 01 11		887.60		
3.		10,000									
	--	16,400	16,400		16,400	100.00%	--	--	--	--	--
	--	54,084.61	44,084.61		44,825.04	--	--	11.88	1,065.10	--	--
	--	122,163.61	112,163.61	0	114,306.04	--	--	549.22	18,512.57	--	

	2	3	-2017-127
	1		“ ” “ ”
			2
		2012 8 27	2012 “ ” 1
	2	2010 6	2010 2 “2 ”
	“ ”		2
			2015 1 26
		2015 1 26	“ ”
			3,123.16
	3	2016 6 27	
	2012 12		20%
	“ ”	80%	20%
	20%		4%
	2,860	2016 9 1	2016 12 28
			“ ”
			2,360
	1 2011		2011 3 21

	2012	4	26	2011					“
	”				“	”	15,306		
	2,500			12,806					
	2017	10	31						
2017-125	:			“		”	“		
”									,
	1	2012	4	26	2011				“
	”								
					2011		1,475.71		
							1,475.71		
						2012	5	2	2012
							5	3	
	2	2012	8	9					
					2012-28				
	1				2010	12	31		
1,293								[2010]2404	
								2011	3 3
1,293	,	2011	4	21					
2									
350,000,000								100%	
,					[2017] 003808				
		2017	10	25					
					100%			350,000,000	

	2017 10 26 2017-118	350,000,000
	1 “ ”	829.6
	2 “ ”	5,621
	12 31 2010 6 “2 ”	2010 2 2013
		“ ” 2
		2015 1 26
	1 26	2015
		“ ”
		3,123.16
	3 [2017]1146	
	A	3 A
	2500 10,880,000	18.22 455,500,000
	641,672.72	444,620,000 2019 3 31
		94,731.12
		2019 4 24
	2018 12 31	36,552,941.02

2019
2019

12448.00 -14226.29

110% -140%

1,500

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2019 03 31

	2019 3 31	2018 12 31
	1,197,881,176.42	1,329,870,820.76
	473,803,007.36	403,449,952.01
	78,365,968.87	70,983,965.08
	395,437,038.49	332,465,986.93
	27,680,207.87	25,219,758.12
	19,262,688.13	20,941,772.99
		738,461.24
	344,223,644.54	268,418,278.53
	449,119,083.48	462,884,719.30

	2,511,969,807.80	2,510,785,301.71
	50,000,000.00	50,000,000.00
	7,501,962.23	8,429,417.89
	414,623,413.25	405,312,497.19
	38,282,627.03	42,281,739.98
	1,094,841,722.26	1,094,841,722.26
	27,572,474.24	27,856,006.85
	20,939,774.00	20,881,806.86
		12,087.63
	1,653,761,973.01	1,649,615,278.66
	4,165,731,780.81	4,160,400,580.37
	1,000,000,000.00	809,000,000.00
	307,798,344.65	313,909,994.37

	24,657,537.78	19,606,130.50
	41,350,593.79	56,437,170.72
	20,480,824.40	26,761,901.80
	168,379,686.86	177,593,143.15



	272,765,628.07	192,468,416.81
	1,051,338,572.88	626,284,273.58
	50,000,000.00	50,000,000.00

	2,392,387.15	2,894,386.55
	4,014,062.80	4,014,062.80
	651,316.44	757,566.03
	878,367,858.34	430,769,070.55
	399,894,181.04	509,576,724.13
	1,793,519,012.28	1,414,156,538.91
		100,000,000.00
	10,989,828.89	10,264,428.87
	10,989,828.89	110,264,428.87
	1,804,508,841.17	1,524,420,967.78
	477,897,755.00	477,897,755.00
	920,208,422.01	918,458,422.02
	13,035,778.77	8,108,708.97

	54,522,847.29	54,522,847.29
	432,524,351.25	272,865,285.62
	1,872,117,596.78	1,715,635,600.96
	3,676,626,437.95	3,240,056,568.74

3

	649,144,694.98	258,796,521.75
	649,144,694.98	258,796,521.75
	599,505,923.62	273,039,847.35
	455,695,319.98	175,015,908.92

“ ”		
“ ”		
“ ”		
“ ”	-10,749.67	1,101,464.44
“ ”	67,483,975.25	9,848,341.54
	4,578.79	3,374.68
	72,510.15	12,124.94
“ ”	67,416,043.89	9,839,591.28
	6,772,729.20	1,150,707.64
“ ”	60,643,314.69	8,688,883.64
1. “ ”	60,643,314.69	8,688,883.64
2. “ ”		
1.	60,403,760.65	9,076,281.22
2.	239,554.04	-387,397.58
	-241,769.75	
	-241,769.75	
1.		
2.		
3.		
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	-241,769.75	
1.		
2.		

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6.		
7.		
8.	-241,769.75	
9.		
	60,401,544.94	8,688,883.64
	60,161,990.90	9,076,281.22
	239,554.04	-387,397.58
	0.13	0.02
	0.13	0.02
	0.00	0.00

4

	1,638,927.81	9,296,251.56
	1,556,836.32	8,578,654.70
	10,572.98	82,400.65
	465,473.70	1,646,519.95
	11,934,967.89	11,340,209.15
	3,743,405.94	2,889,917.65
	12,188,916.33	13,600,681.27
	12,588,635.24	14,825,642.72
	417,734.81	1,248,440.21
	-1,384,989.06	-655,859.21
	334,499.99	2,000,000.00
“ ”	186,200,821.93	29,638,396.88

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9.		
	159,659,065.63	4,556,588.72

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	638,923,225.74	317,382,463.84

	6,897,305.38	10,968,276.98
	42,874,786.06	14,952,980.97
	688,695,317.18	343,303,721.79
	547,895,484.94	236,098,344.62

		250,000,000.00
	320,000,000.00	730,000,000.00
	326,035,381.19	999,854,879.54
	-84,820,927.07	182,119,084.41
		409,834.32
	420,000,000.00	10,000,000.00
	34,349,889.40	30,731,062.19
	454,349,889.40	41,140,896.51
	439,000,000.00	25,000,000.00
	8,647,687.54	13,275,903.95
	6,208,067.36	4,302,692.83
	453,855,754.90	42,578,596.78
	494,134.50	-1,437,700.27
	-683,793.31	-69,386.45
	-89,021,782.85	141,979,870.27
	1,248,079,952.48	1,069,614,862.84
	1,159,058,169.63	1,211,594,733.11

6

	17,044,965.32	2,675,140.70

	661,134,482.58	241,388,727.48
	678,179,447.90	244,063,868.18
		1,635,717.15
	8,674,052.01	10,999,813.02
	29,053.20	675,716.48
	307,813,566.92	181,885,961.02
	316,516,672.13	195,197,207.67
	361,662,775.77	48,866,660.51
		646,600,000.00
	1,200,821.93	14,043,150.69
	230,000,000.00	680,279,780.82
	231,200,821.93	1,340,922,931.51
	962,833.52	2,147,175.00
	11,000,000.00	
		250,000,000.00
	310,000,000.00	730,000,000.00
	321,962,833.52	982,147,175.00
	-90,762,011.59	358,775,756.51
		409,834.32
	200,000,000.00	
		30,731,062.19

	200,000,000.00	31,140,896.51
	368,000,000.00	25,000,000.00
	5,646,828.32	8,925,974.99
	4,242,745.72	
	377,889,574.04	33,925,974.99
	-177,889,574.04	-2,785,078.48
	-248.24	
	93,010,941.90	404,857,338.54
	394,817,793.80	537,438,047.80
	487,828,735.70	942,295,386.34